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## MEMO

Date: December 8, 2015

To: Commissioners Court

From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering

Subject: Restated Interlocal Agreement with City of Wylie for the Construction of Ballard Avenue from Alanis Drive to the County Line, County Bond Project # 07-098 2012/2013. (ILA includes additional funding of \$528,000 that was approved on 9-21-15, court order #2015-692-09-21)

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The 2007 Bond Project funding for CR 819 (Ballard Ave.) was originally allocated to the county. The original estimates to allocate funding to this project were prepared in 2006.

The City and County have determined that the improvements may be constructed most economically if the project is managed by the city. The county is funding 100% of the project. Engineering and ROW funds have already been approved and sent to the city by means of Interlocal agreements approved in 2008 and 2009.

The project consists of constructing a 4-lane divided concrete roadway, a distance of approximately 6,300 feet. The City has received all the construction funding or \$4,684,400 that was allocated to the project per an ILA approved on June 1, 2015.

The city was required to move an Atmos Gas line which cost \$441,000, leaving \$4.244 M for construction. The city has received bids and the lowest bid came in at \$5.3 M, leaving the project \$1.056 M short for construction. The estimates for this project were prepared in 2006 and therefore are outdated. The city is willing to fund the overage at 50% which reduce the need to \$528,000. This additional funding was approved in Commissioners court on September 21, 2015 per court order #2015-692-09-21. This ILA will restate the funding commitment of the county for the county of \$5,212,400.

### ACTION:

We request Commissioners Court approve the Restated Interlocal Agreement with City of Wylie for the Construction of Ballard Avenue from Alanis Drive to the County Line, County Bond Project # 07-098; 2012/2013. (ILA includes additional funding of \$528,000 that was approved on 9-21-15, court order #2015-692-09-21) Collin County Participation in Construction of \$5,212,400.